

# Reside Ga Inc.

# 2021 Impact Report

## 2021 In Review

In 2021 Reside Ga primarily focused on providing direct assistance and referral services for individuals and families experiencing homelessness in Metropolitan Atlanta. In the 3rd quarter of 2021, we established the Hotel to Home program for those individuals and families living in extended stay hotels. This program provided qualified applicants with security deposit assistance to move into an apartment. We were able to provide and maintain these services with donations from individuals as well as nonprofits.

### DIRECT ASSISTANCE PROGRAMS: Food, Temporary Shelter, Transportation

- The Food Assistance Program provided direct assistance for grocery and produce purchases.
- The Temporary Shelter Assistance Program assisted individuals and families residing at extended stay hotels by providing payment to the hotel when an eviction was pending.
- The Transportation Assistance Program provided assistance for transportation to a job, job interview, doctor's appointment or transportation to other organizations from which the client was seeking assistance.

### HOTEL TO HOME PROGRAM

- The Hotel to Home Program provided assistance with security deposits to those clients accepted by the program to move from an extended stay hotel into an apartment.

### CLIENT REFERRAL SERVICES

- Referred clients to those resources that could better assist them with their current situation.

### EXPENSES

The expenses incurred by the organization in 2021 were Program Expenses, Administrative Expenses, Nonprofit Donations and IRS Fees and Registration. Program Expenses, which include all Direct Assistance Programs and the Hotel to Home Program, accounted for 74% of total expenses for the organization, Nonprofit Donations accounted for 12 %, Administrative Expenses accounted for 11%, and IRS Fees and Registration accounted for 3%.

### REVENUE

The majority of income received by the organization in 2021 came from individual contributions and nonprofit donations. Individual contributions accounted for 92% of income received and nonprofit donations accounted for 8%.

### 2022 IMPACT

In 2022 Reside will continue its commitment to improve the quality of life of those experiencing homelessness in Metropolitan Atlanta. Our primary focus for 2022 will be to increase our advocacy efforts towards policies that negatively affect the lives of those experiencing homelessness and effectively advocate for changes to those policies.

## 2021 Programs By The Numbers



**\$12,581**

Amount of assistance provided through the Direct Assistance Program



**\$2,224**

Amount of assistance provided through the Hotel to Home Program



**43**

Individuals and families assisted through Direct Assistance Programs



**38**

Individuals and families assisted through Referral Services

## 2021 Reside Ga Inc Financial Summary

<b>INCOME</b>	<b>2021</b>
Income	
Individual Contributions	\$18478
Interest Income	\$16
Nonprofit Donations	\$1677
<b>Total Income</b>	<b>\$20171</b>

<b>EXPENSES</b>	<b>2021</b>
Expenses	
Program Expenses	
Food Assistance	\$317
Temporary Shelter Assistance	\$11640
Transportation Assistance	\$624
Hotel to Home	\$2224
Administrative Expenses	\$2269
Nonprofit Donations	\$2292
IRS Fees and Registration	\$600
<b>Total Expenses</b>	<b>\$19966</b>

<b>SUMMARY NET INCOME</b>	<b>2021</b>
Total Income	\$20171
Total Expenses	\$19966
<b>Net Income</b>	<b>\$205</b>

*A complete copy of the detailed financial statements are available upon request.*